

# Virginia Dept. of Health Professions Revenue and Expenditures Summary

July 1, 2006 through September 30, 2006

FISCAL YEAR 2007, QUARTER ENDING 9/30/06

## ***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<u>117- Prescription Monitoring</u>
<b>Revenue</b>	
3000 - Sales of Prop. & Commodities	
4206 - Reimbursmnt for Other Services	42,934.27
<b>Total 3000 - Sales of Prop. &amp; Commodities</b>	<u>42,934.27</u>
 <b>Total Revenue</b>	 42,934.27
 <b>Expense</b>	
1100 - Personal Services	
1110 - Employee Benefits	
1111 - Employer Retirement Contrib.	2,918.52
1112 - Fed Old-Age Ins- Sal St Emp	2,082.96
1114 - Group Insurance	307.08
1116 - Retiree Medical/Hospitalizatn	290.76
1117 - Long term Disability Ins	483.72
<b>Total 1110 - Employee Benefits</b>	<u>6,083.04</u>
 1120 - Salaries	
1123 - Salaries, Classified	27,174.30
<b>Total 1120 - Salaries</b>	<u>27,174.30</u>
 1130 - Special Payments	
1138 - Deferred Compnstn Match Pmts	120.00
<b>Total 1130 - Special Payments</b>	<u>120.00</u>
 <b>Total 1100 - Personal Services</b>	 33,377.34
 1200 - Contractual Services	
1210 - Communication Services	
1214 - Postal Services	286.13
1216 - Telecommunications Svcs (DIT)	287.45
<b>Total 1210 - Communication Services</b>	<u>573.58</u>
 1220 - Employee Development Services	
1222 - Publication Subscriptions	2,115.00
1224 - Emp Trning Courses, Wkshp & Cnf	150.00
<b>Total 1220 - Employee Development Services</b>	<u>2,265.00</u>
 1260 - Support Services	
1266 - Manual Labor Services	68.91
1267 - Production Services	161.28
<b>Total 1260 - Support Services</b>	<u>230.19</u>
 1270 - Technical Services	
1277 - C. Operating Svs (S. Agency)	27,499.00
	<u>27,499.00</u>

**Virginia Dept. of Health Professions**  
**Revenue and Expenditures Summary**

July 1, 2006 through September 30, 2006

	<b>117- Prescription Monitoring</b>	
<b>Total 1270 • Technical Services</b>		<b>27,499.00</b>
<b>1280 • Transportation Services</b>		
1282 • Travel, Personal Vehicle		89.22
1283 • Travel, Public Carriers		385.70
1285 • Travel, Subsistence & Lodging		210.05
1288 • Trvl, Meal Reimb- Not Rprtble		59.00
<b>Total 1280 • Transportation Services</b>		<b>743.97</b>
<b>Total 1200 • Contractual Services</b>		<b>31,311.74</b>
<b>1500 • Continuous Charges</b>		
1520 • Capital Lease Payments		
1525 • Building Capital Leases		1,114.29
<b>Total 1520 • Capital Lease Payments</b>		<b>1,114.29</b>
<b>Total 1500 • Continuous Charges</b>		<b>1,114.29</b>
<b>2200 • Equipment Expenditures</b>		
2260 • Office Equipment		
2263 • Office Incidentals		37.50
<b>Total 2260 • Office Equipment</b>		<b>37.50</b>
<b>Total 2200 • Equipment Expenditures</b>		<b>37.50</b>
<b>Total Expense</b>		<b>65,840.87</b>